

**DISTRIBUTION OF AD VALOREM TAX REVENUES
FISCAL YEAR 2006 - 2007**

1	TOTAL AD VALOREM TAX REVENUE *		\$181,760,812
2	ALLOCATIONS/FEES TO CONSTITUTIONAL OFFICERS		\$77,092,995
3	COURTS AND LEGAL SYSTEM		\$9,599,443
4	CRA'S		
	CITY OF PORT ST. LUCIE	\$2,025,000	
	CITY OF FORT PIERCE	\$4,900,000	
	TOTAL CRA'S		\$6,925,000
5	COMMUNITY SERVICES-MANDATES		
	HEALTH CARE RESP. ACT	\$150,000	
	MEDICAID HOSPITAL	\$1,880,000	
	MEDICAID NURSING HOMES	\$500,000	
	PAUPER BURIALS	\$25,000	
	TOTAL CS-MANDATE		\$2,555,000
6	HEALTH DEPARTMENT		\$1,178,000
7	NEW HORIZONS-MENTAL HEALTH		\$748,452
8	STREET LIGHTING DISTRICTS		\$170,756
9	VOTED DEBT SERVICE		\$2,259,531
10	MOSQUITO DISTRICT		\$4,983,562
11	EROSION DISTRICT		\$2,295,603
12	STORMWATER MSTU		\$4,550,675
13	UNINCORPORATED SERVICES MSTU		\$4,155,782
14	LAW ENFORCEMENT MSTU		\$2,854,693
15	PARKS MSTU		\$5,739,008
16	TRANSPORTATION MSTU		\$2,066,043
17	SUB-TOTAL		\$127,174,543
18	NET AVAILABLE FOR BOARD ALLOCATIONS		\$54,586,270
*	Total anticipated Ad Valorem revenue less statutorily mandated 5%.		

